

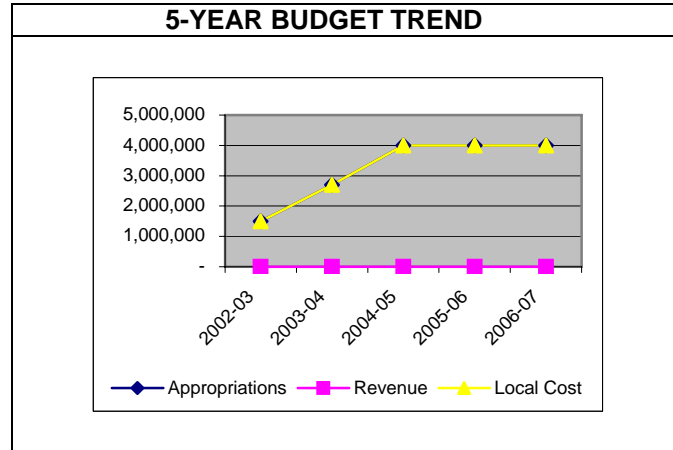
Unemployment Insurance

DESCRIPTION OF MAJOR SERVICES

There is a mandated program based upon an amendment to the California Unemployment Insurance Code in 1978, extending unemployment insurance benefits to all public employees. Management's objective for the program is cost containment. Unemployment insurance claims filed by former county employees are monitored, reviewed for eligibility, and challenged when appropriate to prevent abuse of the program.

There is no staffing associated with this budget unit.

BUDGET HISTORY

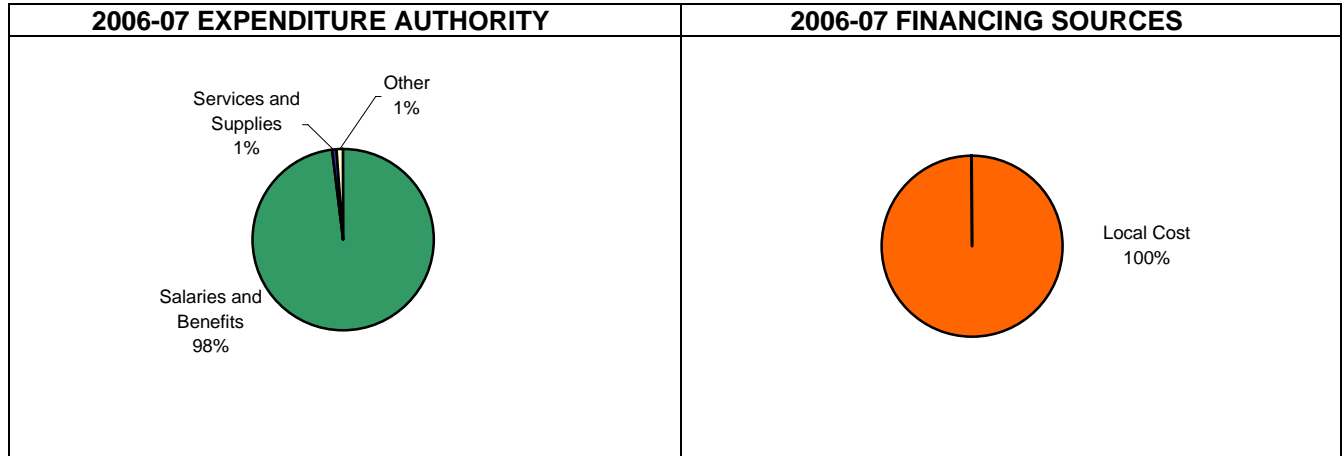


PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	2,529,061	3,694,366	3,199,827	4,000,000	3,275,000
Departmental Revenue	-	-	-	-	-
Local Cost	2,529,061	3,694,366	3,199,827	4,000,000	3,275,000



ANALYSIS OF PROPOSED BUDGET



GROUP: Administrative/Executive
DEPARTMENT: Unemployment Insurance
FUND: General

BUDGET UNIT: AAA UNI
FUNCTION: General
ACTIVITY: Personnel

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
Appropriation							
Salaries and Benefits	2,464,061	3,632,866	3,138,327	3,200,000	3,925,000	3,925,000	-
Services and Supplies	15,000	11,500	11,500	25,000	25,000	25,000	-
Transfers	50,000	50,000	50,000	50,000	50,000	50,000	-
Total Appropriation	2,529,061	3,694,366	3,199,827	3,275,000	4,000,000	4,000,000	-
Local Cost	2,529,061	3,694,366	3,199,827	3,275,000	4,000,000	4,000,000	-

